

City of Longmont, Colorado

2017-2021 Capital Improvement Program

PROJECT INFORMATIONProject Name: **DOWNTOWN CROSSWALKS**Project #: **DR-28**Year First Shown in CIP: **2017**Funding Status: **Funded****PROJECT DESCRIPTION:**

Removal and replacement of crosswalks between 3rd - 6th on Main Street, Mid-block crossings, 4th Avenue and 5th Avenue. The other half of the funding is accounted for in 2017 in TRP-001 (pavement management program).

PROJECT JUSTIFICATION:

The design and installation of the existing patterned crosswalks makes them a challenge to repair. Over the years, they have gotten significant wear and tear, as well as some temporary patch repairs.

The new crosswalk design in the Focus on South Main project (and Roosevelt Park Apartments) seems to be the best option to keep the aesthetics while extending the longevity and durability of the crosswalks. It will also help ease future maintenance and costs.

RELATED CITY PLANS OR OTHER CIP PROJECTS:

- | | | |
|---|---|--|
| <input type="checkbox"/> Southeast Urban Renewal District | <input type="checkbox"/> Multi-Modal Transportation Plan | <input type="checkbox"/> Wildlife Management Plan |
| <input type="checkbox"/> Midtown Redevelopment District | <input type="checkbox"/> St Vrain Creek Imprv Proj/St Vrain Blueprint | <input type="checkbox"/> Water Conservation |
| <input type="checkbox"/> FasTracks Transit Station Area | <input type="checkbox"/> Energy Efficiency / Commissioning | <input type="checkbox"/> Twin Peaks Urban Renewal District |
| <input checked="" type="checkbox"/> Downtown Longmont (DDA) | | |

Other Related Plans:

Related CIP Projects:

PROJECT COSTS:

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2017-2021 TOTAL |
|--|---------|------|------|------|------|--------------------|
| | 200,530 | 0 | 0 | 0 | 0 | 200,530 |

SOURCE OF FUNDS:

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2017-2021 TOTAL |
|---------------|---------|------|------|------|------|--------------------|
| Funded | | | | | | |
| Street | 100,265 | 0 | 0 | 0 | 0 | 100,265 |
| LDDA | 100,265 | 0 | 0 | 0 | 0 | 100,265 |

LOCATION MAP:

City of Longmont, Colorado

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ADDITIONAL PROJECT INFORMATIONProject Name: **DOWNTOWN CROSSWALKS**Project #: **DR-28**Year First Shown in CIP: **2017**Funding Status: **Funded**

Project Start Date (Month and Year):

Project End Date (Month and Year):

Source of Estimates:

☐ Preliminary☒ Based on Design☐ Actual Bid Document**DETAILED PROJECTED COSTS:**

| | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2017-2021 TOTAL | |
|----------------------------|----------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|----------------------------|----------|
| | Funded | Unfunded | Funded | Unfunded | Funded | Unfunded | Funded | Unfunded | Funded | Unfunded | Funded | Unfunded |
| Planning and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture and Fixtures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Machinery and Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land and ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction / Development | 200,530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,530 | 0 |
| ▶ <i>LDDA</i> | 100,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,265 | 0 |
| ▶ 0 | 100,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,265 | 0 |
| ▶ <i>Street</i> | 100,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,265 | 0 |
| ▶ 560 | 100,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,265 | 0 |
| Art in Public Places | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 200,530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,530 | 0 |

OUTSIDE AGENCIES CLEARANCE OR COORDINATION NEEDED:

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> City Engineering | <input type="checkbox"/> City Water | <input type="checkbox"/> City Electric |
| <input type="checkbox"/> City Parks | <input checked="" type="checkbox"/> LDDA | <input type="checkbox"/> Century link |
| <input type="checkbox"/> Railroad | <input type="checkbox"/> State Engineer | <input type="checkbox"/> State Health |
| <input checked="" type="checkbox"/> CDOT | <input type="checkbox"/> EPA | <input type="checkbox"/> Excel Energy |
| <input type="checkbox"/> Boulder County | <input type="checkbox"/> Ditch Company | <input type="checkbox"/> Army Corps of Engineers |
| <input type="checkbox"/> CO Division of Reclamation Mining and Safety | <input type="checkbox"/> Comcast Cable | <input type="checkbox"/> FEMA |
| <input type="checkbox"/> CDBG | <input type="checkbox"/> Weld County | <input type="checkbox"/> CO Parks and Wildlife |
| <input type="checkbox"/> US Parks and Wildlife | | |

Other:

OTHER INFORMATION:

Project expenses were estimated on \$150 per square yard for 6 Main Street crosswalks, 3 midblock crossings and 4 cross street crosswalks. It would include replacement of the entire crosswalks, including the concrete red bands.

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OPERATING IMPACTProject Name: **DOWNTOWN CROSSWALKS**Project #: **DR-28**Year First Shown in CIP: **2017**Funding Status: **Funded****LIST SERVICE BUDGETS AND HOW THEY WILL BE AFFECTED:****NEW COSTS:**

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2017-2021 TOTAL |
|--------------------------------|----------|----------|----------|----------|----------|--------------------|
| New Personnel (# of FTE) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total New Personnel Costs (\$) | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating and Maintenance (\$) | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlays (\$) | 0 | 0 | 0 | 0 | 0 | 0 |
| Total (\$) | 0 | 0 | 0 | 0 | 0 | 0 |

REVENUES:

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2017-2021 TOTAL |
|-------------------|----------|----------|----------|----------|----------|--------------------|
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total (\$) | 0 | 0 | 0 | 0 | 0 | 0 |

BUDGET IMPACT:

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2017-2021 TOTAL |
|-------------------|----------|----------|----------|----------|----------|--------------------|
| Total (\$) | 0 | 0 | 0 | 0 | 0 | 0 |

ADDITIONAL INFORMATION:

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PROJECT QUESTIONNAIREProject Name: **DOWNTOWN CROSSWALKS**Project #: **DR-28**Year First Shown in CIP: **2017**Funding Status: **Funded**

-
1. How many months during the year can this project be utilized? If this project is to accommodate peak demand, please explain. Approximately how many citizens will DIRECTLY benefit?
12 months per year. This project will directly benefit all citizens that visit the downtown area.
 2. How does this project impact the level of service currently being provided, e.g., brings up to adopted minimum standard; maintains, improves, or provides a new level of service?
This project will upgrade the current crosswalks, as well as make them easier to repair and maintain in the future.
 3. Does this project extend the current level of service to recently annexed land, parcels within the Longmont Planning Area (LPA) or within the St. Vrain Valley Planning Area (SVVPA)? If yes, which area?
It is in the Longmont Downtown Development Authority boundaries
 4. Does this project address life safety issues, health requirements, mandated minimum health or safety standard or ADA? If yes, how?
The crosswalks will be safer when they are more level and don't have patches
 5. Will the completion of this project improve the efficiency of current City programs or operations? If so, state which specific operations will be affected and how they will be improved.
Decrease long-term maintenance
 6. What are the implications of delaying or deferring this project beyond the year(s) for which funding is requested?
Since the City of Longmont is completing a road project between 3rd - Longs Peak on Main Street, it is most efficient to do this at the same time
 7. Does this project need to involve someone from the Facilities Maintenance Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items). HVAC equipment/controls; Roofing systems; Lock/door hardware; Electrical; Plumbing; Boilers; Specialized equipment such as dishwashers, disposals, etc.
No
 8. Does this project need to involve someone from the Facilities Operations Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items). Carpet/flooring; Keyless entry; Security systems; Specialized cleaning equipment; Custodial closet with sink on each floor; ADA accessibility doors, lifts, elevators.
No
 9. Does this project need to involve someone from the Parks Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items). Landscaping materials; Outdoor lighting fixtures/controls
No
 10. Does this project need to involve someone from the Energy Conservation Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items). Energy Star equipment, Renewable energy, Lighting controls; Building envelope; Day lighting; Equipment start-up and commissioning
No
 11. Rank your project based on how you think this project ranks for importance among all your other CIP projects. (If you have 8 CIP projects rate this from 1-8 with 1 being the most important.)
1
 12. Does this project support redevelopment? If so, how and where?
Has this project been identified in a current master plan(s)? If so, which master plans?
Yes. Longmont Downtown Development Authority - streetscape

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PROJECT EVALUATIONProject Name: **DOWNTOWN CROSSWALKS**Project #: **DR-28**Year First Shown in CIP: **2017**Funding Status: **Funded**

EXECUTIVE DIRECTOR'S RATING:

- ☐ Urgent Addresses life, safety or health concerns; reduces the City's exposure to liability; prevents irreplaceable/irreparable damage to property; or prevents major disruption of service to the community.
- ☐ Maintenance Necessary to implement another CIP project; to maintain a service level; or expand a service area.
- ☐ Improvement Necessary to meet departmental goals or to improve service levels.

EXECUTIVE DIRECTOR'S APPROVAL:

- ☐ Approved
- ☐ Rejected

EXECUTIVE DIRECTOR'S COMMENTS:

EXECUTIVE DIRECTOR'S NAME: _____ **DATE:** _____
(Signifies review/approval of all project forms)

BUDGET OFFICER'S COMMENTS:

BUDGET OFFICER'S NAME: _____ **DATE:** _____