

City of Longmont, Colorado

2020-2024 Capital Improvement Program

PROJECT INFORMATION

Project Name: **Downtown Parking Lot Improvements**
 Year First Shown in CIP: **2007**

Project #: **DTR023**
 Funding Status: **Funded**

PROJECT DESCRIPTION:

Improvement to parking lots in the downtown area to include (but not limited to) repaving, striping and landscaping. Particular rehab will happen in the 300 E parking lot, making it more welcoming.

PROJECT JUSTIFICATION:

This maintenance project will improve parking lots in the downtown area which have deteriorated due to freezing and thawing conditions seen throughout the winter months as well as through normal use. Special attention will be taken to the 300 E parking lot and its surrounding landscaping to make a more safe and appealing spot for parking.

It is supported by goals and strategies of Downtown Longmont Master Plan:
 Placemaking 1. D. Oversee maintenance of publicly owned parking lots, alleys, breezeways and areas where streetscape improvements have been implemented.
 It also supports the Downtown Longmont Parking & Access Study.

SUPPORTING ENVISION LONGMONT GUIDING PRINCIPLES AND FOCUS AREA ALIGNMENT:

- | | | |
|--|--|--|
| <input type="checkbox"/> GP1: Livable Centers, Corridors & Neighborhoods | <input checked="" type="checkbox"/> GP2: Complete, Balanced & Connected Transp Sys | <input type="checkbox"/> GP3: Housing, Services, Amenities & Opt for All |
| <input type="checkbox"/> GP4: A Safe, Healthy, and Adaptable Community | <input type="checkbox"/> GP5: Responsible Stewardship of Our Resources | <input type="checkbox"/> GP6: Job Grwth & Economic Vitality-Innov & Col |
| <input type="checkbox"/> Sugar Mill / Highway 119 Gateway | <input type="checkbox"/> St. Vrain Creek Corridor | <input type="checkbox"/> Hover Street Corridor |
| <input type="checkbox"/> Midtown / North Main | <input type="checkbox"/> Area of Change | <input checked="" type="checkbox"/> Downtown / Central Business District (CBD) |

Other Related Plans:
 Related CIP Projects:

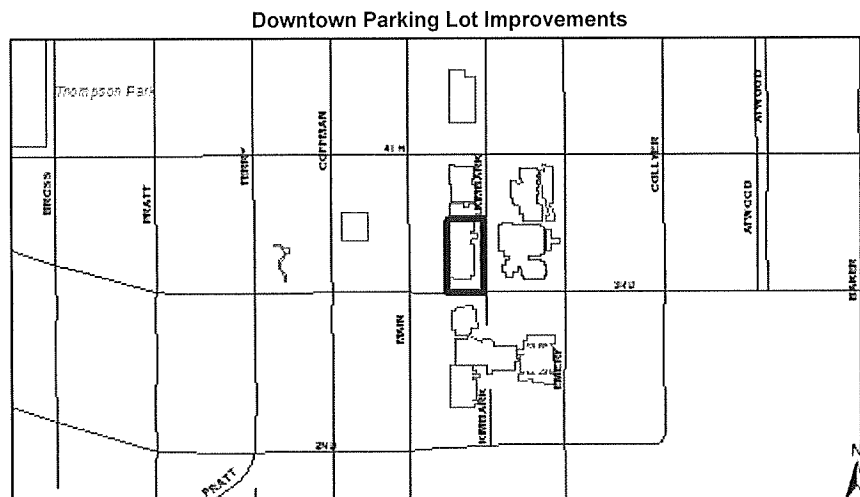
PROJECT COSTS:

	2020	2021	2022	2023	2024	2020-2024 TOTAL
	10,000	10,000	30,000	0	0	50,000

SOURCE OF FUNDS:

	2020	2021	2022	2023	2024	2020-2024 TOTAL
Funded	10,000	10,000	30,000	0	0	50,000

LOCATION MAP:



City of Longmont, Colorado

2020-2024 Capital Improvement Program

ADDITIONAL PROJECT INFORMATION

Project Name: Downtown Parking Lot Improvements
 Year First Shown in CIP: 2007

Project #: DTR023
 Funding Status: Funded

Project Start Date (Month and Year):

Project End Date (Month and Year):

Source of Estimates:

Preliminary

Based on Design

Actual Bid Document

DETAILED PROJECTED COSTS:

	2020		2021		2022		2023		2024		2020-2024 TOTAL	
	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded
Planning and Design	0	0	0	0	0	0	0	0	0	0	0	0
▶ Parking	0	0	0	0	0	0	0	0	0	0	0	0
▶ 0	0	0	0	0	0	0	0	0	0	0	0	0
Furniture and Fixtures	0	0	0	0	0	0	0	0	0	0	0	0
Machinery and Equipment	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0
Land and ROW	0	0	0	0	0	0	0	0	0	0	0	0
Construction / Development	10,000	0	10,000	0	30,000	0	0	0	0	0	50,000	0
▶ LDDA	10,000	0	10,000	0	30,000	0	0	0	0	0	50,000	0
▶ 852-850-910-23-480	10,000	0	10,000	0	30,000	0	0	0	0	0	50,000	0
Art in Public Places	0	0	0	0	0	0	0	0	0	0	0	0
▶ Parking	0	0	0	0	0	0	0	0	0	0	0	0
▶ 0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10,000	0	10,000	0	30,000	0	0	0	0	0	50,000	0

OUTSIDE AGENCIES CLEARANCE OR COORDINATION NEEDED:

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> City Engineering | <input type="checkbox"/> City Water | <input type="checkbox"/> City Electric |
| <input type="checkbox"/> City Parks | <input checked="" type="checkbox"/> LDDA | <input type="checkbox"/> Century link |
| <input type="checkbox"/> Railroad | <input type="checkbox"/> State Engineer | <input type="checkbox"/> State Health |
| <input type="checkbox"/> CDOT | <input type="checkbox"/> EPA | <input type="checkbox"/> Excel Energy |
| <input type="checkbox"/> Boulder County | <input type="checkbox"/> Ditch Company | <input type="checkbox"/> Army Corps of Engineers |
| <input type="checkbox"/> CO Division of Reclamation Mining and Safety | <input type="checkbox"/> Comcast Cable | <input type="checkbox"/> FEMA |
| <input type="checkbox"/> CDBG | <input type="checkbox"/> Weld County | <input type="checkbox"/> CO Parks and Wildlife |
| <input type="checkbox"/> US Parks and Wildlife | | |

Other:

OTHER INFORMATION:

City of Longmont, Colorado

2020-2024 Capital Improvement Program

PROJECT COSTS BY LOCATION

Project Name: **Downtown Parking Lot Improvements**
 Year First Shown in CIP: **2007**

Project #: **DTR023**
 Funding Status: **Funded**

LOCATIONS STARTING IN 2020:

	2020		2021		2022		2023		2024		2020-2024 TOTAL		
	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	
Downtown Parking Lot Improvements	10000	0	0	0	0	0	0	0	0	0	0	10000	0
TOTAL	10000	0	0	0	0	0	0	0	0	0	0	10000	0

LOCATIONS STARTING IN 2021:

	2020		2021		2022		2023		2024		2020-2024 TOTAL		
	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	
Downtown Parking Lot Improvements	0	0	10000	0	0	0	0	0	0	0	0	10000	0
TOTAL	0	0	10000	0	0	0	0	0	0	0	0	10000	0

LOCATIONS STARTING IN 2022:

	2020		2021		2022		2023		2024		2020-2024 TOTAL		
	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	
Downtown Parking Lot Improvements	0	0	0	0	30000	0	0	0	0	0	0	30000	0
TOTAL	0	0	0	0	30000	0	0	0	0	0	0	30000	0

LOCATIONS STARTING IN 2023:

	2020		2021		2022		2023		2024		2020-2024 TOTAL	
	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0

LOCATIONS STARTING IN 2024:

	2020		2021		2022		2023		2024		2020-2024 TOTAL	
	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0

City of Longmont, Colorado

2020-2024 Capital Improvement Program

OPERATING IMPACT

Project Name: Downtown Parking Lot Improvements
 Year First Shown in CIP: 2007

Project #: DTR023
 Funding Status: Funded

LIST SERVICE BUDGETS AND HOW THEY WILL BE AFFECTED:

NEW COSTS:

	2020	2021	2022	2023	2024	2020-2024 TOTAL
New Personnel (# of FTE)	0.0	0.0	0.0	0.0	0.0	0.0
Total New Personnel Costs (\$)	0	0	0	0	0	0
Operating and Maintenance (\$)	0	0	0	0	0	0
Capital Outlays (\$)	0	0	0	0	0	0
Total (\$)	0	0	0	0	0	0

REVENUES:

	2020	2021	2022	2023	2024	2020-2024 TOTAL
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total (\$)	0	0	0	0	0	0

BUDGET IMPACT:

	2020	2021	2022	2023	2024	2020-2024 TOTAL
Total (\$)	0	0	0	0	0	0

ADDITIONAL INFORMATION:

City of Longmont, Colorado

2020-2024 Capital Improvement Program

PROJECT QUESTIONNAIRE

Project Name: **Downtown Parking Lot Improvements**
 Year First Shown in CIP: **2007**

Project #: **DTR023**
 Funding Status: **Funded**

1. How many months during the year can this project be utilized? If this project is to accommodate peak demand, please explain. Approximately how many citizens will DIRECTLY benefit?
12 months per year.
This project supports parking in Downtown.
2. How does this project impact the level of service currently being provided, e.g., brings up to adopted minimum standard; maintains, improves, or provides a new level of service?
Brings lot up to standards, refreshes landscaping and will improve drainage issues.
3. Does this project extend the current level of service to recently annexed land, parcels within the Longmont Planning Area (LPA) or within the St. Vrain Valley Planning Area (SVVPA)? If yes, which area?
No.
4. Does this project address life safety issues, health requirements, mandated minimum health or safety standard or ADA? If yes, how?
N/A
5. Will the completion of this project improve the efficiency of current City programs or operations? If so, state which specific operations will be affected and how they will be improved.
No.
6. What are the implications of delaying or deferring this project beyond the year(s) for which funding is requested?
Projects will be only done as needed.
7. Does this project need to involve someone from the Facilities Maintenance Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).
 HVAC equipment/controls; Roofing systems; Lock/door hardware; Electrical; Plumbing; Boilers; Specialized equipment such as dishwashers, disposals, etc.
No.
8. Does this project need to involve someone from the Facilities Operations Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).
 Carpet/flooring; Keyless entry; Security systems; Specialized cleaning equipment; Custodial closet with sink on each floor; ADA accessibility doors, lifts, elevators.
No.
9. Does this project need to involve someone from the Parks Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).
 Landscaping materials; Outdoor lighting fixtures/controls
N/A
10. Does this project need to involve someone from the Energy Conservation Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).
 Energy Star equipment, Renewable energy, Lighting controls; Building envelope; Day lighting; Equipment start-up and commissioning
N/A
11. Rank your project based on how you think this project ranks for importance among all your other CIP projects. (If you have 8 CIP projects rate this from 1-8 with 1 being the most important.)
Addressing potholes, drainage, landscaping and other parking lot issues in the Downtown keeps the area vibrant and attractive.
12. Does this project support redevelopment? If so, how and where?
 Has this project been identified in a current master plan(s)? If so, which master plans?
Downtown Longmont Master Plan of Development
Placemaking 1. D. Oversee maintenance of publicly owned parking lots, alleys, breezeways and areas where streetscape improvements have been implemented.
It also supports the Downtown Longmont Parking & Access Study.

City of Longmont, Colorado

2020-2024 Capital Improvement Program

PROJECT EVALUATION

Project Name: **Downtown Parking Lot Improvements**
Year First Shown in CIP: **2007**

Project #: **DTR023**
Funding Status: **Funded**

EXECUTIVE DIRECTOR'S RATING:

- Urgent Addresses life, safety or health concerns; reduces the City's exposure to liability; prevents irreplaceable/irreparable damage to property; or prevents major disruption of service to the community.
- Maintenance Necessary to implement another CIP project; to maintain a service level; or expand a service area.
- Improvement Necessary to meet departmental goals or to improve service levels.

EXECUTIVE DIRECTOR'S APPROVAL:

- Approved
- Rejected

EXECUTIVE DIRECTOR'S COMMENTS:

EXECUTIVE DIRECTOR'S NAME: _____ **DATE:** _____
(Signifies review/approval of all project forms)

BUDGET OFFICER'S COMMENTS:

BUDGET OFFICER'S NAME: _____ **DATE:** _____