

City of Longmont, Colorado

2020-2024 Capital Improvement Program

**PROJECT INFORMATION**

Project Name: **Plaza Rehab**  
 Year First Shown in CIP: **2019**

Project #: **DTR032**  
 Funding Status: **Unfunded**

**PROJECT DESCRIPTION:**

Downtown plaza enhancements and redevelopment

**PROJECT JUSTIFICATION:**

DDA worked with students from CU Denver and downtown colleagues from throughout Colorado on the Downtown Colorado Inc. Challenge Studio. Discussions surrounded how we redevelop 6th Avenue plaza into a meaningful, block-long gathering place and how to make St. Stephens Plaza a more engaging and functional gathering place. Next steps include community engagement and planning for the plazas. Based on this input, design and construction will be needed.

Goals in the Downtown Longmont Master Plan of Development that support this project include:

Creative District 2. A. Retain and enhance existing arts, cultural, and entertainment venues.

Placemaking 4. A. Design, maintain, and upgrade public spaces to be flexible for accommodating a wide variety of uses, enhance visibility and function, and activate the space.

Land Use 3. B. B. Invest in amenities and uses that increase the desirability of downtown living and serve residents of multiple housing developments.

Envision Longmont supports this project by:

Support the continued revitalization of Downtown as a community and regional destination.

1.5CPUBLICREALMSupport the continued transformation of Downtowns public realmwhich includes alleyscapes, breezeways, plazas, sidewalks, and other outdoor spacesinto an inviting, safe, clean, walkable, accessible, and an active place for people.

Page 108: 8. Continue to serve as the main venue for street festivals, parades, and other community or cultural events

4. Integration of public gathering spaces and continued revitalization of existing alleys as secondary streets in the core area of Downtown is encouraged

**SUPPORTING ENVISION LONGMONT GUIDING PRINCIPLES AND FOCUS AREA ALIGNMENT:**

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> GP1:Livable Centers,Corridors & Neighborhoods | <input type="checkbox"/> GP2:Complete, Balanced & Connected Transp Sys | <input type="checkbox"/> GP3:Housing,Services,Amenities & Oppt for All         |
| <input type="checkbox"/> GP4:A Safe, Healthy, and Adaptable Community  | <input type="checkbox"/> GP5:Responsible Stewardship of Our Resources  | <input type="checkbox"/> GP6:Job Grwth & Economic Vitality-Innov & Col         |
| <input type="checkbox"/> Sugar Mill / Highway 119 Gateway              | <input type="checkbox"/> St. Vrain Creek Corridor                      | <input type="checkbox"/> Hover Street Corridor                                 |
| <input type="checkbox"/> Midtown / North Main                          | <input type="checkbox"/> Area of Change                                | <input checked="" type="checkbox"/> Downtown / Central Business District (CBD) |

Other Related Plans: Downtown Longmont Master Plan of Development

Related CIP Projects:

**PROJECT COSTS:**

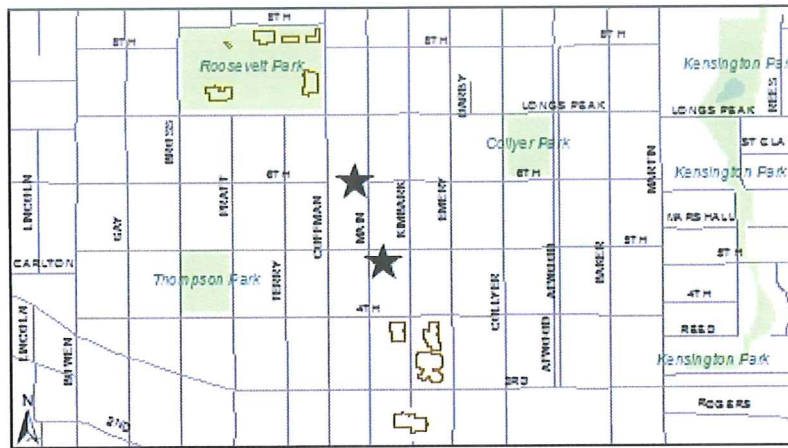
	Year 1	Year 2	Year 3	Year 4	Year 5	Project TOTAL
	0	100,000	100,000	0	0	200,000

**SOURCE OF FUNDS:**

Unfunded	Year 1	Year 2	Year 3	Year 4	Year 5	Unfunded TOTAL
LDDA	0	100,000	100,000	0	0	200,000

**LOCATION MAP:**

Plaza Rehab



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**ADDITIONAL PROJECT INFORMATION**

Project Name: **Plaza Rehab**  
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Project #: **DTR032**  
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Project Start Date (Month and Year): **Jan 2020**      Project End Date (Month and Year): **Dec 2021**  
 Source of Estimates:       Preliminary       Based on Design       Actual Bid Document

**DETAILED PROJECTED COSTS:**

	Year 1		Year 2		Year 3		Year 4		Year 5		TOTAL	
	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded
Planning and Design	0	0	0	50,000	0	0	0	0	0	0	0	50,000
▶ LDDA	0	0	0	50,000	0	0	0	0	0	0	0	50,000
▶ 850	0	0	0	50,000	0	0	0	0	0	0	0	50,000
Furniture and Fixtures	0	0	0	0	0	0	0	0	0	0	0	0
Machinery and Equipment	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0
Land and ROW	0	0	0	0	0	0	0	0	0	0	0	0
Construction / Development	0	0	0	50,000	0	100,000	0	0	0	0	0	150,000
▶ LDDA	0	0	0	50,000	0	100,000	0	0	0	0	0	150,000
▶ 850	0	0	0	50,000	0	100,000	0	0	0	0	0	150,000
Art in Public Places	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**OUTSIDE AGENCIES CLEARANCE OR COORDINATION NEEDED:**

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> City Engineering                             | <input type="checkbox"/> City Water      | <input type="checkbox"/> City Electric           |
| <input type="checkbox"/> City Parks                                   | <input checked="" type="checkbox"/> LDDA | <input type="checkbox"/> Century link            |
| <input type="checkbox"/> Railroad                                     | <input type="checkbox"/> State Engineer  | <input type="checkbox"/> State Health            |
| <input type="checkbox"/> CDOT   | <input type="checkbox"/> EPA             | <input type="checkbox"/> Excel Energy            |
| <input checked="" type="checkbox"/> Boulder County                    | <input type="checkbox"/> Ditch Company   | <input type="checkbox"/> Army Corps of Engineers |
| <input type="checkbox"/> CO Division of Reclamation Mining and Safety | <input type="checkbox"/> Comcast Cable   | <input type="checkbox"/> FEMA                    |
| <input type="checkbox"/> CDBG   | <input type="checkbox"/> Weld County     | <input type="checkbox"/> CO Parks and Wildlife   |
| <input type="checkbox"/> US Parks and Wildlife                        |  |  |
- Other: Longmont Housing Authority

**OTHER INFORMATION:**

This project will be in collaboration with Boulder County and the Longmont Housing Authority on its redevelopment project in the 500 Coffman block.

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**OPERATING IMPACT**

Project Name: Plaza Rehab  
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**LIST SERVICE BUDGETS AND HOW THEY WILL BE AFFECTED:**

**NEW COSTS:**

	2020	2021	2022	2023	2024	2020-2024 TOTAL
New Personnel (# of FTE)	0.0	0.0	0.0	0.0	0.0	0.0
Total New Personnel Costs (\$)	0	0	0	0	0	0
Operating and Maintenance (\$)	0	0	0	0	0	0
Capital Outlays (\$)	0	0	0	0	0	0
<b>Total (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**REVENUES:**

	2020	2021	2022	2023	2024	2020-2024 TOTAL
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BUDGET IMPACT:**

	2020	2021	2022	2023	2024	2020-2024 TOTAL
<b>Total (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ADDITIONAL INFORMATION:**

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## PROJECT QUESTIONNAIRE

Project Name: **Plaza Rehab**  
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1. How many months during the year can this project be utilized? If this project is to accommodate peak demand, please explain. Approximately how many citizens will DIRECTLY benefit?  
**12 months. It will benefit all residents and visitors in Longmont.**
2. How does this project impact the level of service currently being provided, e.g., brings up to adopted minimum standard; maintains, improves, or provides a new level of service?  
**no**
3. Does this project extend the current level of service to recently annexed land, parcels within the Longmont Planning Area (LPA) or within the St. Vrain Valley Planning Area (SVVPA)? If yes, which area?  
**No.**
4. Does this project address life safety issues, health requirements, mandated minimum health or safety standard or ADA? If yes, how?  
**No.**
5. Will the completion of this project improve the efficiency of current City programs or operations? If so, state which specific operations will be affected and how they will be improved.  
**No.**
6. What are the implications of delaying or deferring this project beyond the year(s) for which funding is requested?  
**It is best to do in collaboration with the greater redevelopment project.**
7. Does this project need to involve someone from the Facilities Maintenance Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).  
 HVAC equipment/controls; Roofing systems; Lock/door hardware; Electrical; Plumbing; Boilers; Specialized equipment such as dishwashers, disposals, etc.  
**No**
8. Does this project need to involve someone from the Facilities Operations Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).  
 Carpet/flooring; Keyless entry; Security systems; Specialized cleaning equipment; Custodial closet with sink on each floor; ADA accessibility doors, lifts, elevators.  
**No**
9. Does this project need to involve someone from the Parks Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).  
 Landscaping materials; Outdoor lighting fixtures/controls  
**Yes. Parks staff should weigh in on all designs and plans in regard to best practices for streamlined maintenance.**
10. Does this project need to involve someone from the Energy Conservation Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).  
 Energy Star equipment, Renewable energy, Lighting controls; Building envelope; Day lighting; Equipment start-up and commissioning  
**No**
11. Rank your project based on how you think this project ranks for importance among all your other CIP projects. (If you have 8 CIP projects rate this from 1-8 with 1 being the most important.)  
**4**
12. Does this project support redevelopment? If so, how and where?  
 Has this project been identified in a current master plan(s)? If so, which master plans?  
**Yes. Downtown Master Plan of Development.  
 Creative District 2. A. Retain and enhance existing arts, cultural, and entertainment venues.  
 Placemaking 4. A. Design, maintain, and upgrade public spaces to be flexible for accommodating a wide variety of uses, enhance visibility and function, and**

activate the space.

Envision Longmont supports this project by:

Page 108: 8. Continue to serve as the main venue for street festivals, parades, and other community or cultural events

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Land Use 3. B. Invest in amenities and uses that increase the desirability of downtown living and serve residents of multiple housing developments.

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**PROJECT EVALUATION**

Project Name: **Plaza Rehab**  
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**EXECUTIVE DIRECTOR'S RATING:**

- Urgent      Addresses life, safety or health concerns; reduces the City's exposure to liability; prevents irreplaceable/irreparable damage to property; or prevents major disruption of service to the community.
- Maintenance      Necessary to implement another CIP project; to maintain a service level; or expand a service area.
- Improvement      Necessary to meet departmental goals or to improve service levels.

**EXECUTIVE DIRECTOR'S APPROVAL:**

- Approved
- Rejected

**EXECUTIVE DIRECTOR'S COMMENTS:**

**EXECUTIVE DIRECTOR'S NAME:** \_\_\_\_\_ **DATE:** \_\_\_\_\_  
(Signifies review/approval of all project forms)

**BUDGET OFFICER'S COMMENTS:**

**BUDGET OFFICER'S NAME:** \_\_\_\_\_ **DATE:** \_\_\_\_\_